

Instructions: Put project cost estimates in Tabs 1-8. The values from those tabs will roll-up to this summary worksheet. The Non-Federal Contribution can be entered in Tabs 1-8 as a whole amount, it does not need to be broken out by unit cost.

PROJECT BUDGET

Project Name:	Managing Illegal Roads to Protect Recreation, P	Date: 11-05-23	
Project Manager:	Stefani Dawn	Agency: NPS	
Cost Categories		SNPLMA	Non-Federal Contribution
1. Personnel (labor plus benefits)		\$ 3,469,594.00	\$ 50,220.00
2. Travel		\$ 17,320.00	\$ -
3. Training		\$ 11,800.00	\$ -
4. Equipment		\$ 109,200.00	\$ -
5. Supplies/Materials		\$ 121,400.00	\$ -
6. Contracts and/or Agreements		\$ 4,779,579.00	\$ -
7. Vehicle Use		\$ 90,990.00	\$ -
8. Other Necessary Expenses		\$ 64,760.00	\$ -
9. TOTAL PROJECT BUDGET		\$ 8,664,643.00	\$ 50,220.00

Notes:

